

**L.U.D. of
Blumenort**

**2024
Service Plan &
Community
Projects**



BLUMENORT
MANITOBA

Introductions

Blumenort Local Urban District Committee:

- Kevin Medeiros – Chair 204-371-6309
- Roger Dueck 204-392-4564
- Floyd Penner 204-392-2713
- Roberto Hiebert Ward 3 Councillor

Luc Lahaie, CAO
RM of Hanover

Agenda

- 2024 Service Plan
- 2024 Capital and Construction Projects
- 2023 Completed Projects
- Community Services and Offerings
- Community Recreation Board Presentations

What's an LUD?

The RM is the local authority responsible for overall operation of the municipality

The LUD has been delegated certain duties:

- Road Maintenance (repairs, snow removal, street cleaning)
 - Drainage/Ditch Maintenance
 - Street Signage and Street Lighting
 - Sidewalk and Boulevard Maintenance (including mowing)
 - Composting and Solid Waste issue not provided by RM program
 - Weed Control
 - Public Parks Management (that's not overseen by recreation department)
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- LUD sets service levels and annual mill rate for the community
 - LUD is not responsible for planning issues (zoning, CUs, variations and subdivisions)
 - Council and Administration works closely with the LUD Committee on all areas that impact residents

2024 Service Plan

- The LUD will be raising \$507,218 this year.
- Mill rate unchanged (2022, 2023, 2024) 4.255 mills
- Blumenort's overall total municipal taxes (At-large and LUD rates) will decrease slightly


RM of Hanover 2024 Financial Plan

Summary

Projected Tax Impact on a residential \$350,000 property
2023/2024:

Excludes solid waste fees and utilities

Area	2023	2024	Change	% of Change
Mitchell	1,578	1,609	31	1.96%
Grunthal	2,005	1,978	(27)	(1.35%)
Blumenort	1,139	1,113	(26)	(2.28%)
New Bothwell	1,801	1,726	(75)	(6.58%)
Kleefeld	1,630	1,611	(19)	(1.17%)
Rural	1,522	1,567	45	2.96%



2024 Service Plan

General Government - \$38,909

- Legislative - \$27,760
- Grants - \$10,000
- Administration Fees - \$1,150

Environmental Health - \$500

- Supplemental composting services - \$500

Environmental Development Services - \$200

- Public Space Weed Control - \$200

Recreation and Cultural Services - \$3,786

- Pocket Park Maintenance \$3,786

2024 Service Plan

Transportation Services - \$278,023

- Road & Street Maintenance - \$92,654
- Sidewalk & Boulevard - \$91,259
- Ditches & Road Drainage - \$4,952
- Street Cleaning - \$9,543
- Snow Removal - \$46,102
- Street Lighting - \$32,801
- Other - \$712

2024 Capital Projects

Sidewalk - From Stoney Creek Drive from Friesen Drive - \$22,500

Sidewalk - From Harvest Bay to Stoney Creek Drive - \$40,000

Sidewalk - From Edgemont Place to the greenspace - \$16,500

Rockridge Lift Station fence - \$5,000 (By the Blumenort Utility)

Community Welcome Sign, east side - \$90,000

Total Capital Projects - \$174,000

2024 Reserve Balances

LUD Reserve:

2024 Beginning Balance at January 1	\$464,348
2024 Reserve Contribution at year end	+ \$26,801
2024 Projected Ending Balance	\$491,149

BLUD Sidewalk Reserve (from Developer's lot fees) \$20,500

BLUD Greenspace Reserve (from Developers' lot fees) \$7,800



COMPLETED PROJECTS!!

New stops signs installed, Rockridge/Penner South and Barkman/Rockridge



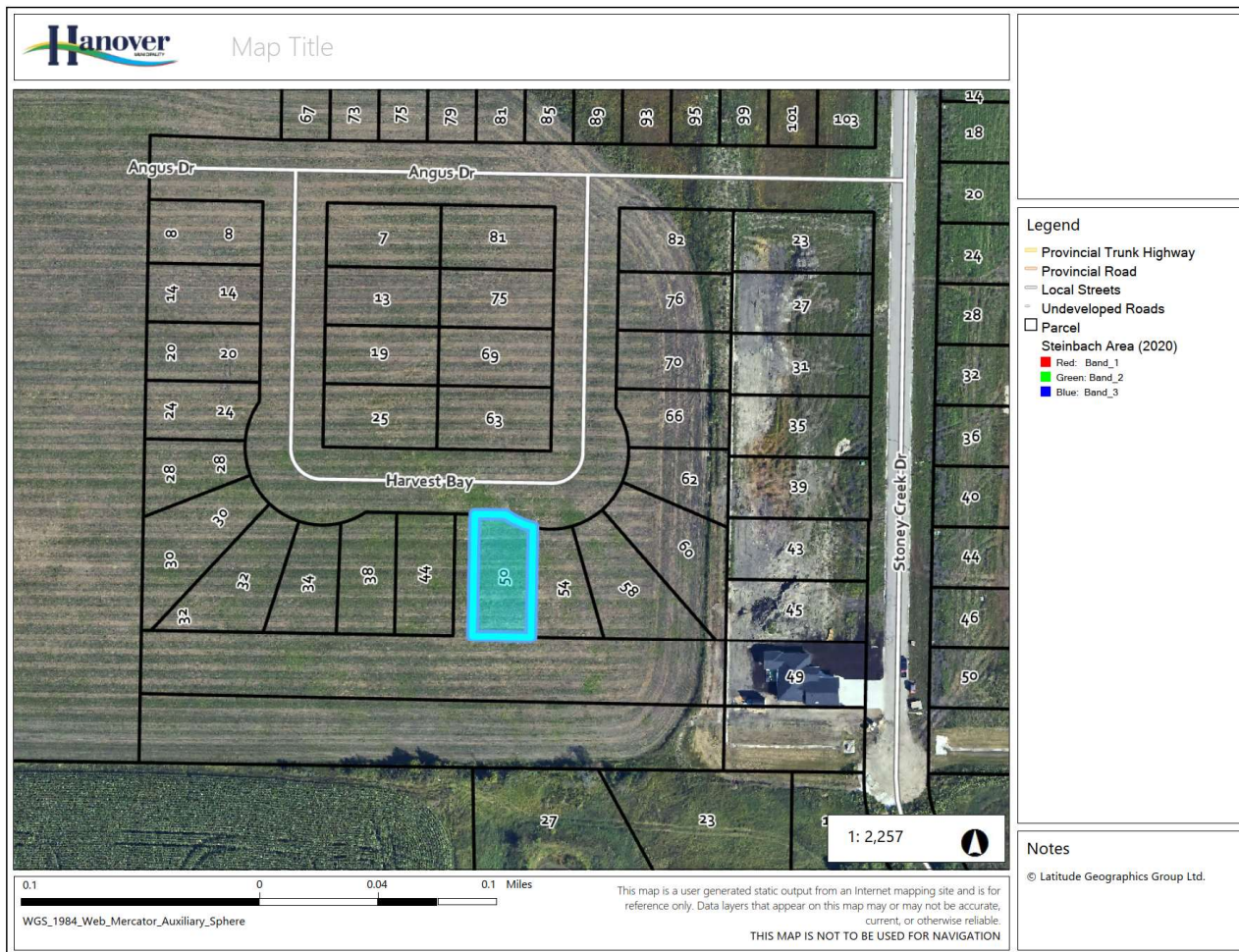
COMPLETED PROJECTS!!

- New Kubota Tractor



COMPLETED PROJECTS!!

Harvest Bay green space purchase



COMPLETED PROJECTS!

Trees planted at 3 separate locations,
Several Tree Grants applied for.



Future Projects

New fence around utilities, paid by
Blumenort Utility

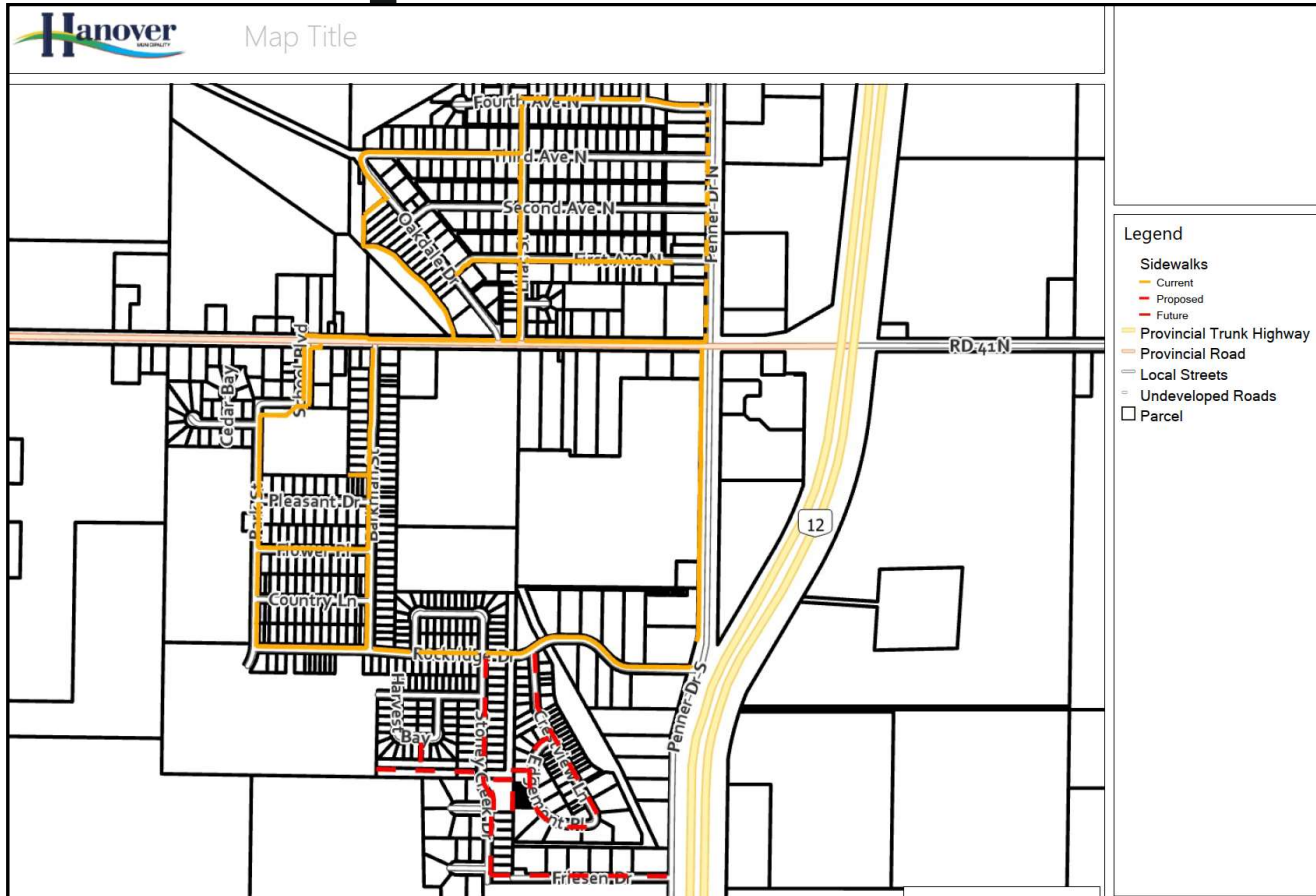


Future Projects

Drainage improvements on
Rockridge Drive



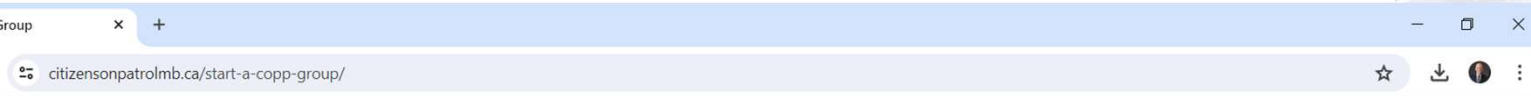
Blumenort's Active Transportation Plan



Electric Vehicle Charging Stations



OPTIONAL



Establishing Citizens On Patrol Program In Your Community

Community members play a crucial role in COPP. The program would not exist without their support and dedication.

Any individuals or groups who identify a safety concern in their community can consider establishing a local COPP group and can apply to join the provincial program.

Manitoba COPP will provide groups with support and resources, including the necessary equipment and training to establish their COPP group.

How To Start And Run A COPP Group (Overview)

- Contact the Manitoba COPP or your local law enforcement office for direction and support. A Regional Representative may be available to come and talk to anyone interested in COPP.
- After a community meeting and/or reading all the information, if the group decides to organize the program, they will need to receive approval from their local law enforcement agency to start the group



**SEINE RAT
ROSEAU**

WATERSHED DISTRICT

Rain Gardens

The SRRWD Rain Garden program provides funding and design support to property owners who wish to implement a rain garden to capture surface water runoff, rainwater, or sump pump discharge. A rain garden is a perennial garden planted in a shallow depression designed to capture and use water that may otherwise runoff. Rain gardens do NOT create standing pools of water but rather are a designated place for water to infiltrate into the ground (generally within 24 – 48 hrs of a rain event). The SRRWD will provide up to \$5,000.00 (50% cost-share) for schools and public spaces to establish a rain garden. We also provide grants of \$500.00 to homeowners who establish a rain garden on their property.



2024 Plans -Blumenort Recreation

Blumenort 150!

- Blumenort turns 150 years old in 2024.
- Special events throughout the year.
- Merchandise to be available for purchase.
- Looking for volunteers!



Fun and Fair

- Sept 6 & 7 – moved to soccer park.
- Movie night, pancake breakfast, parade, market, live music, fireworks.
- Special Blumenort 150 presentation and activities.
- Thank you to sponsors that help keep our events free of charge!



Splash Pad Improvement Plan

Splash Pad Improvement Plan

- The splash pad was installed in 2014/2015.
- The pipes to a significant number of features have been compromised for several years.
- In the last couple of years there have been reliability issues. During the winter of 2022/2023 a “vault” inside the pump house shifted thus breaking a major pipe.

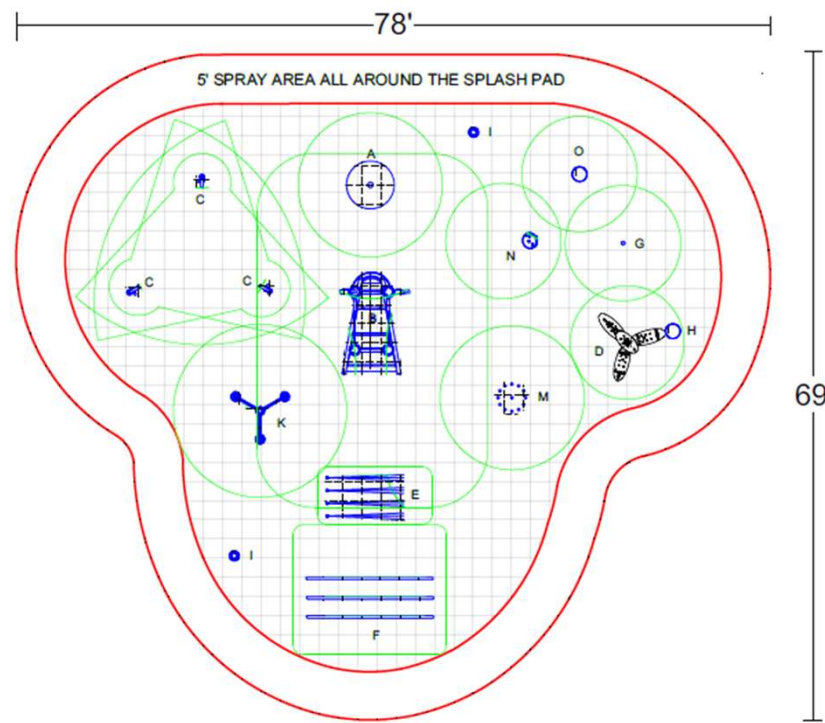


Splash Pad Improvement Plan

- Remove the concrete pad so that the all the pipes are accessible and can be replaced back to the pump hose.
- Move the water guns to the south side and move features for younger children closer to the shelter.
- Install a brand-new waterfall feature for younger children.
- Recondition existing features offsite over the winter.
- Install a new concrete pad that is larger to avoid soil erosion in the area.
- Reconditioning of the pump house controls and plumbing.



Splash Pad Improvement Plan



Harvest Bay Greenspace

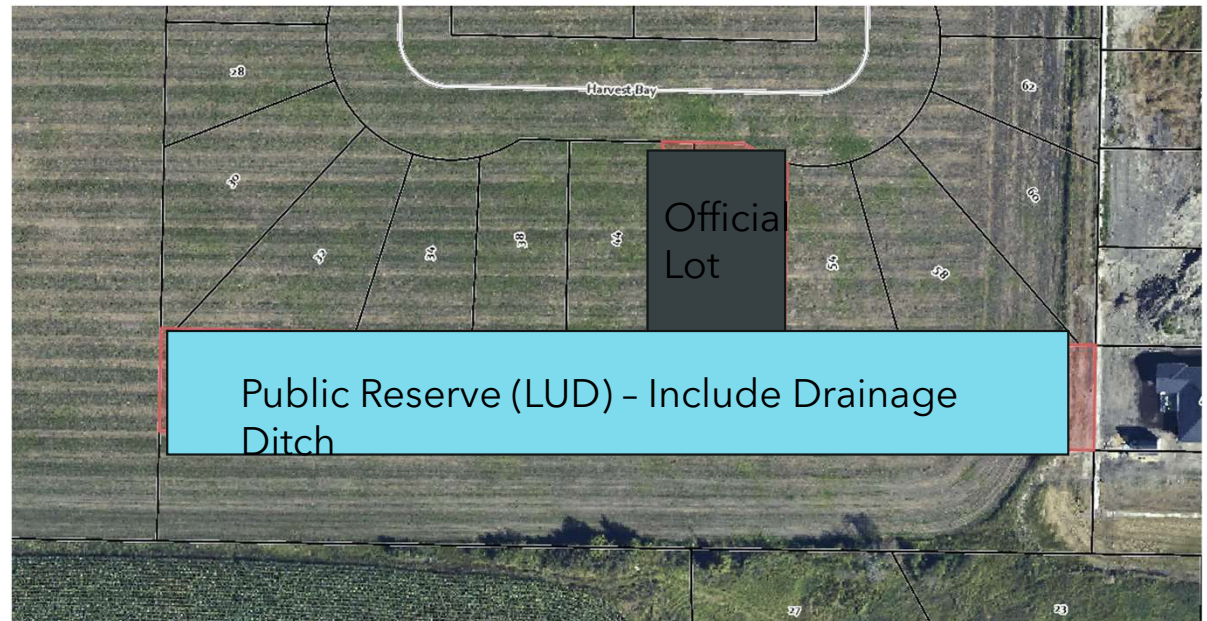
Harvest Bay Green Space Discussion

- Blumenort Recreation used a land acquisition reserve fund from recent development along with support from the Councillor for Ward 3 and LUD to secure a lot on Harvest Bay in the Winter of 2023.
- We need the assistance of area residents and community members to help decide how to develop the area.



Harvest Bay Green Space Discussion

- Purchased lot is next to residential housing. Irregular size but approximately 60x125.
- Public Reserve green space is located behind Harvest Bay and includes a large drainage ditch suitable to handle large abnormal water events.



Harvest Bay Green Space Discussion

Possible Ideas

- Dog Park
- Natural Playground
- Bike Park / Pump Track
- Natural Playground Structure
- Pathway connecting Harvest Bay to Stony Creek.





Q&A

Open Discussion