

**L.U.D. of
Kleefeld**

**2024
Service Plan &
Community
Projects**



Introductions

Kleefeld Local Urban District Committee:

- Dawn Oude Voshaar - Chair (204) 377-3830
- Travis Fehr (204) 371-1357
- Randy Peters (204) 371-9696
- Darrin Warkentin Ward 5 Councillor

Luc Lahaie, CAO
RM of Hanover

Agenda

- 2024 Service Plan
- 2024 Capital and Construction Projects
- 2023 Completed Projects
- Community Services and Offerings
- Community Recreation Board Presentations

What's an LUD?

The RM is the local authority responsible for overall operation of the municipality

The LUD has been delegated certain duties:

- Road Maintenance (repairs, snow removal, street cleaning)
 - Drainage/Ditch Maintenance
 - Street Signage and Street Lighting
 - Sidewalk and Boulevard Maintenance (including mowing)
 - Composting and Solid Waste issue not provided by RM program
 - Weed Control
 - Public Parks Management (that's not overseen by recreation department)
-
- LUD sets service levels and annual mill rate for the community
 - LUD is not responsible for planning issues (zoning, CUs, variations and subdivisions)
 - Council and Administration works closely with the LUD Committee on all areas that impact residents

2024 Service Plan

- The LUD will be raising \$437,584 this year.
- Mill rate will increase by .25 to 5.00 mills
- Kleefeld's overall total municipal taxes (At-large and LUD rates) will decrease slightly

RM of Hanover 2024 Financial Plan

Projected Tax Impact on a residential \$350,000 property

Excludes solid waste fees and utilities

| Area | 2023 | 2024 | Change | % of Change |
|--------------|-------|-------|--------|-------------|
| Mitchell | 1,578 | 1,609 | 31 | 1.96% |
| Grunthal | 2,005 | 1,978 | (27) | (1.35%) |
| Blumenort | 1,139 | 1,113 | (26) | (2.28%) |
| New Bothwell | 1,801 | 1,726 | (75) | (6.58%) |
| Kleefeld | 1,630 | 1,611 | (19) | (1.17%) |
| Rural | 1,522 | 1,567 | 45 | 2.96% |



2024 Service Plan

General Government - \$25,231

- Legislative - \$25,110
- Grants - \$1
- Administration Fees - \$120

Environmental Health - \$500

- Supplemental composting services - \$500

Environmental Development Services - \$200

- Public Space Weed Control - \$200

Recreation and Cultural Services - \$3,537

- Pocket Park Maintenance \$3,537

2024 Service Plan

Transportation Services - \$107,983

- Road & Street Maintenance - \$21,818
- Sidewalk/Boulevard Maintenance- \$28,118
- Ditches/Road Drainage - \$3,888
- Street Cleaning - \$4,500
- Snow Removal - \$19,500
- Street Lighting - \$25,126
- Traffic Services - \$5,034

2024 Capital Projects

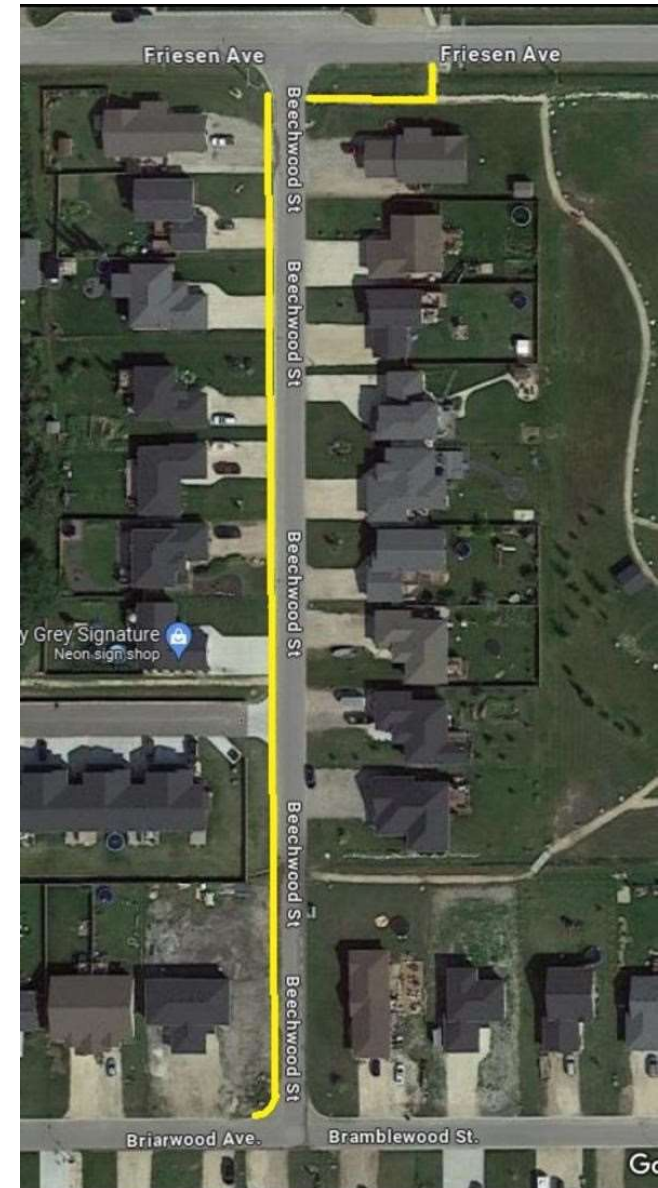
**Total Capital Projects -
\$210,750**

Concrete Sidewalk on 4th Street North from College Ave to Barkman Ave, along Barkman Ave from 4th Street North to Barak Drive and along Barak Drive from Barkman Avenue to College St. - \$137,000



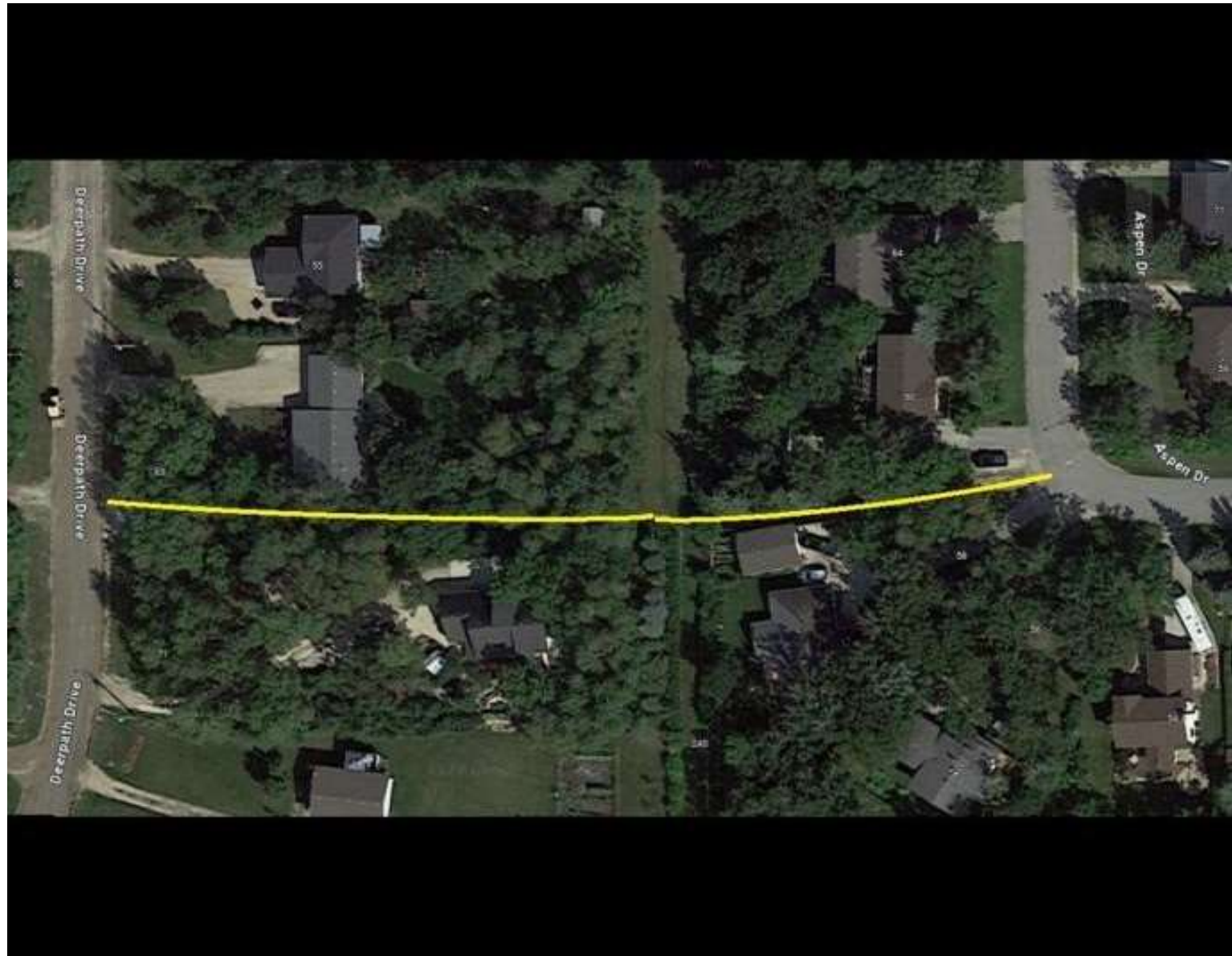
2024 Capital Projects

Concrete Sidewalk along Beechwood St from Friesen Ave to Briarwood Ave - \$55,000



2024 Capital Projects

Asphalt Sidewalk
from Aspen
Drive to
Deerpath -
\$18,750



2024 Reserve Balances

LUD Reserve:

| | |
|---------------------------------------|------------------|
| 2024 Beginning Balance at January 1 | \$200,125 |
| 2024 Reserve Contribution at year end | + \$74,383 |
| 2024 Projected Ending Balance | \$274,508 |

LUD Sidewalk Reserve (from Developers' lot fees) \$14,768

LUD Greenspace Reserve (from Developers' lot fees) \$85,769

COMPLETED PROJECTS!!

- Projects completed:
 - Asphalt path between Fourth & PR216, along College Avenue



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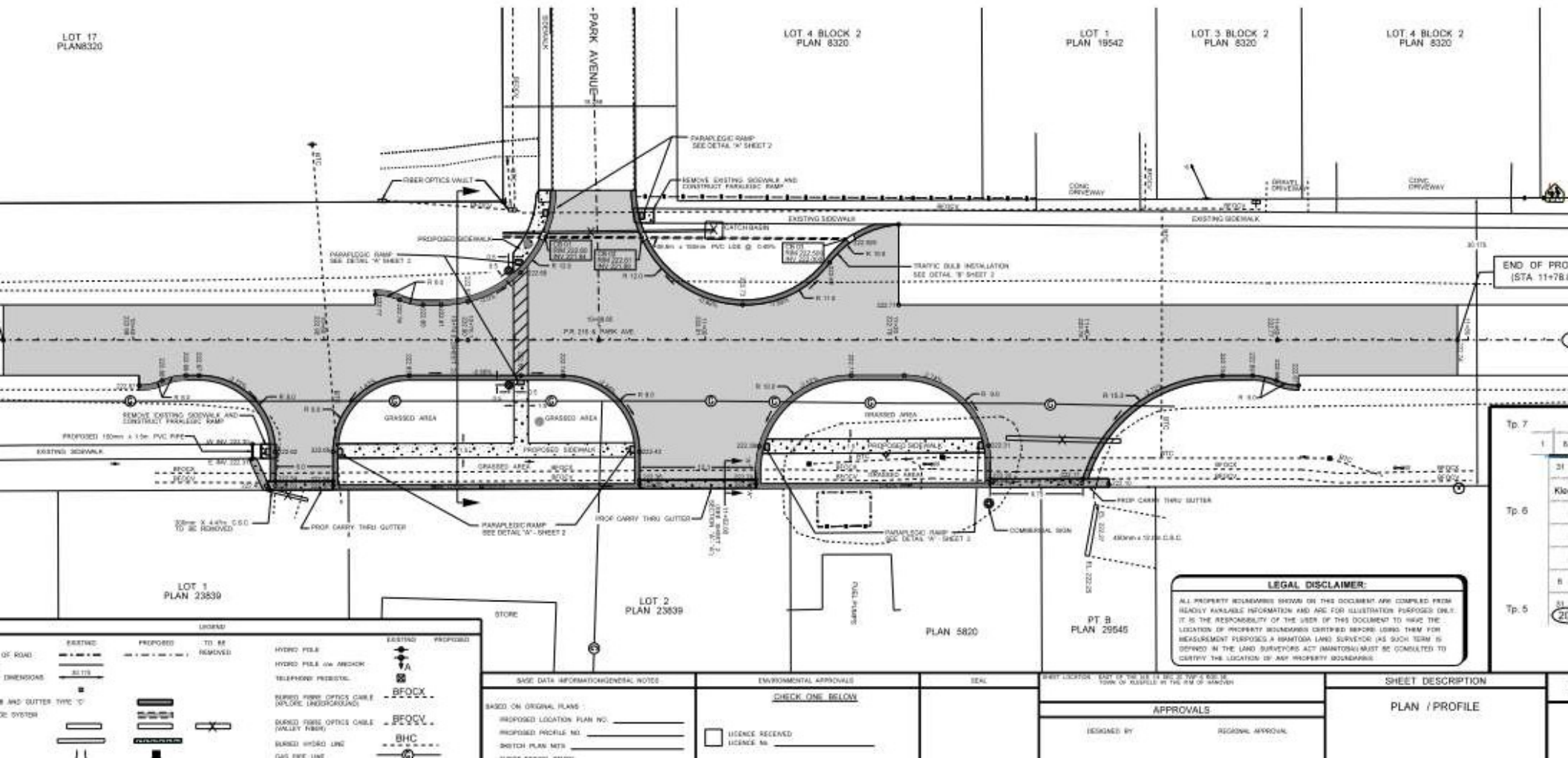


Future Projects

- Park Street renewal with drainage upgrade
- Widen Friesen between PR 216 and the school for additional parking
- Raise low sections of the path around the park and asphalt topcoat
- Raise low sections of the path along PR 216 north of college and asphalt topcoat to Clover Lane
- Asphalt topcoat path along south side of Friesen Avenue
- Add sidewalk between Fox Run and Westgrove Crescent when development is nearing completion
- Repair to College Avenue at Fox run to RD 25 East once development is nearing completion.

(Projects are not in any particular order of importance)

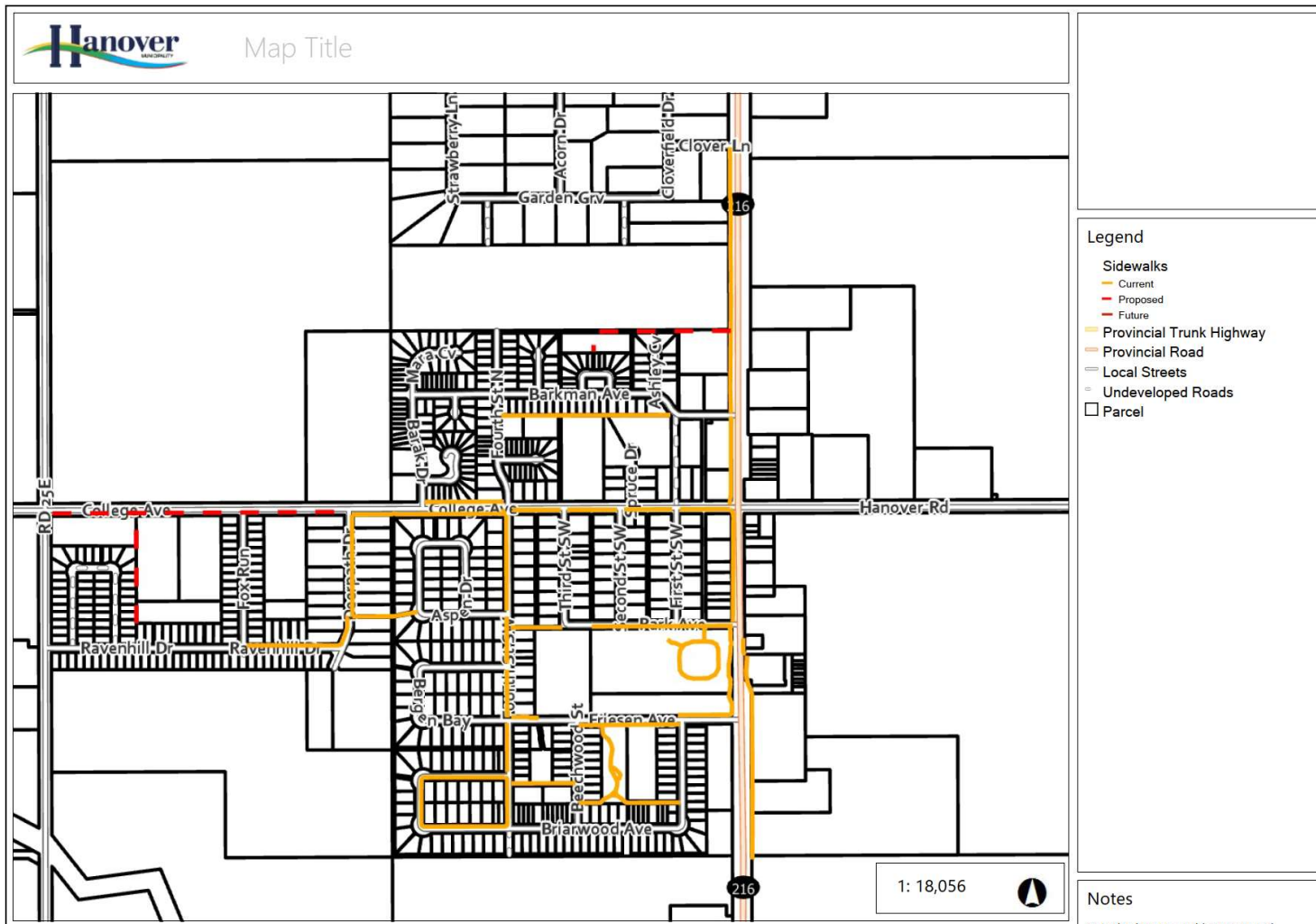
MTI's Main Street Upgrade



Daycare project



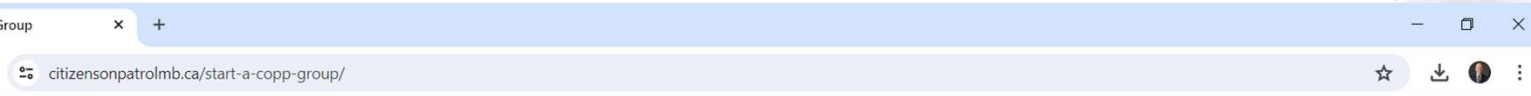
Active Transportation Plan



Electric Vehicle Charging Stations



OPTIONAL



Establishing Citizens On Patrol Program In Your Community

Community members play a crucial role in COPP. The program would not exist without their support and dedication.

Any individuals or groups who identify a safety concern in their community can consider establishing a local COPP group and can apply to join the provincial program.

Manitoba COPP will provide groups with support and resources, including the necessary equipment and training to establish their COPP group.

How To Start And Run A COPP Group (Overview)

- Contact the Manitoba COPP or your local law enforcement office for direction and support. A Regional Representative may be available to come and talk to anyone interested in COPP.
- After a community meeting and/or reading all the information, if the group decides to organize the program, they will need to receive approval from their local law enforcement agency to start the group



**SEINE RAT
ROSEAU**

WATERSHED DISTRICT

Rain Gardens

The SRRWD Rain Garden program provides funding and design support to property owners who wish to implement a rain garden to capture surface water runoff, rainwater, or sump pump discharge. A rain garden is a perennial garden planted in a shallow depression designed to capture and use water that may otherwise runoff. Rain gardens do NOT create standing pools of water but rather are a designated place for water to infiltrate into the ground (generally within 24 – 48 hrs of a rain event). The SRRWD will provide up to \$5,000.00 (50% cost-share) for schools and public spaces to establish a rain garden. We also provide grants of \$500.00 to homeowners who establish a rain garden on their property.



2024 Plans -Kleefeld Recreation

Kleefeld Recreation's Upcoming Events!

Important Dates

May 4th, Spring clean-up

June 1st, Kleefeld Car Show (poster attached)

July 22-26, Summer Day Camp

August 24th, Kleefeld Honey Festival

Upcoming Proposed Projects

-Skatepark Ramp resurfacing happening Saturday April 27

-Looking to upgrade outdoor rink boards

-The Daycare is paving a good portion of the parking lot, we are looking at paving the rest.

-Some minor upgrades to the sink area in the canteen to bring the kitchen up to health code.

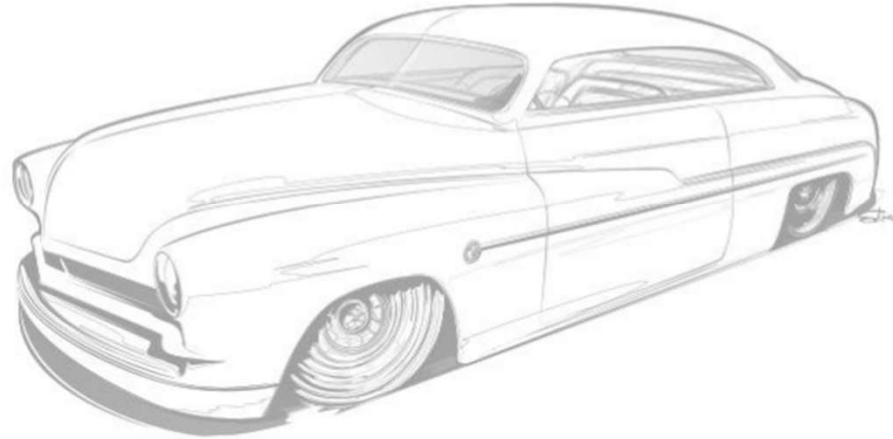
2nd Annual Kleefeld Car Show

9-3pm June 1st

Free Public Admission

Music

Welcoming all Cars,
Trucks, and
Motorcycles!



Popcorn

- BBQ Lunch
- Canteen (coffee free for drivers!)
 - 50/50 draw
- Best in sound contest @ 11am
 - Trophies for 8 categories
 - Prizes announced @ 2pm

Mini Doughnuts

All proceeds from event go towards updating public rink infrastructure

Contact Riley Friesen @ 204-392-7690 or rileyfriesen91@gmail.com for more information

Weekend of
August 24

